



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 08-09-2013

Location(s): Northern Regional Parole Operations



	2012							2013					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Administration													
Budget Allotment													
Allotment (\$)	5,664,717	0	0	0	0	0	0	0	0	0	0	0	0
Surplus/Deficit (\$)	415,086	-1,091,945	40,735	183,223	328,752	-20,478	-21,592	-20,234	-17,538	-5,153	-874	-3,904	54,087
Accounting													
Travel Expenditures (\$)	18,278	-18,344	15,559	0	0	0	0	0	0	0	0	0	0
Personnel													
Budgeted Positions	52	43	28	28	28	28	28	28	28	1	1	1	1
Filled Budgeted Positions	26	6	6	2	0	0	0	0	0	0	0	0	0
920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
918 Blanket	0	18	7	0	0	0	0	0	0	0	0	0	0
902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
916 Blanket	7	3	3	3	3	3	4	2	0	0	0	0	0
Number of "Other" Type of Leave	0	0	0	0	0	0	0						
Vacancy Total	26	55	29	26	28	28	28	28	28	1	1	1	1
Vacancy Rate (%)	50.00 %	127.91 %	103.57 %	92.86 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %
Overtime													
Total Dollars (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Staff Who Worked	0	0	0	0	0	0	0	0	0	0	0	0	0
Average Hours per Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
Training													
Allotment (\$)	0	0	0	0	0	0	0						
Training Requests Planned	0	0	0	0	0	0	0						
Total Training Hours Provided	0	0	0	0	0	0	0						
Training Requests Processed	0	0	0	0	0	0	0						



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Total Expenditures (\$)	0	0	0	0	0	0	0						
Training Balance (\$)	0	0	0	0	0	0	0						
Sick Leave													
Total Hours	81	92	32	0	0	0	0	0	0	0	0	0	70
Average Hours per Staff	3	15	5	0	0	0	0	0	0	0	0	0	0
In-Lieu of Sick Leave (non-custody)													
Total Hours	0	19	0	0	0	0	0	0	0	0	0	0	0
Average Hours per Staff	0	3	0	0	0	0	0	0	0	0	0	0	0
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims	0	0	0	0	0	0	0						
Pending Claims	0	0	0	0	0	0	0						
New Claims	0	0	0	0	0	0	0						
Closed Claims	0	0	0	0	0	0	0						
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	0	0	0	0	0	0	0						
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	0	0	0	0	0	0	0	0	0	0	0	0	0
Employee Grievances and Staff Complaints													
Total	0	0	0	0	0	0	0						
Health & Safety	0	0	0	0	0	0	0						
Conditions of Work	0	0	0	0	0	0	0						
E.E.O	0	0	0	0	0	0	0						
Staff Investigations													
Total Central Intake Requests	0	0	0	0	0	0	0						



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Central Intake Requests Accepted	0	0	0	0	0	0	0						
Central Intake Requests Rejected	0	0	0	0	0	0	0						
Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0						
Total Direct Action Requests Submitted	0	0	0	0	0	0	0						
Total Direct Action Requests Accepted	0	0	0	0	0	0	0						
Total Direct Action Requests Rejected	0	0	0	0	0	0	0						
Number of Open Investigations	0	0	0	0	0	0	0						
Number of Closed Investigations	0	0	0	0	0	0	0						
Investigations Exceeding 180 Calendar Days	0	0	0	0	0	0	0						
Investigations Exceeding the Statute of Limitations	0	0	0	0	0	0	0						
Adverse Actions													
Total	0	0	0	0	0	0	0						
Dismissals	0	0	0	0	0	0	0						
Rejection on Probation	0	0	0	0	0	0	0						
Parole Characteristics													
Parole Caseloads													
Active Parole (not miss or detained)	278	273	263	253	224	210	198						
Missing w/ warrant	29	23	23	15	17	14	18						
Total Detained (Calculated)	58	55	62	70	68	56	53						
TOTAL (Must equal # Cases assigned)	365	351	348	338	309	280	269						
Detained													
Local Confinement	44	43	45	59	56	49	45						
DJJ Facility	7	6	7	3	8	5	4						



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DAI Facility	7	6	10	8	4	2	4						
Total Detained (Calculated)	58	55	62	70	68	56	53						
Placements													
DJJ Subsidized	25	17	19	13	10	13	13						
Non-DJJ Subsidized	238	238	217	188	187	169	162						
Self-Supporting	44	41	50	43	44	42	41						
Total Detained (Calculated)	58	55	62	70	68	56	53						
TOTAL (Must equal # Cases assigned)	365	351	348	314	309	280	269						
Other Case Types													
Interstate (Z Cases)	5	6	10	8	7	5	2						
INS - Deported	5	5	2	1	1	1	1						
Dual Commitments	9	7	8	7	7	5	4						
Key Performance Indicators													
Total Parole Violations (TPV)	18	17	19	11	19	16	16						
Methods to Address Violations													
Corrective Action Plans	3	2	5	7	6	6	6						
Not in Custody Status (NIC)	2	3	2	0	0	0	0						
Probable Cause Hearings (PCH)	8	6	8	4	13	10	9						
Revocation Hearings (Rev Hearings)	5	6	4	0	0	0	1						
Violation Behaviors - Substance Abuse													
Alcohol	1	1	1	2	1	1	1						
Marijuana	3	1	3	2	3	4	3						
Methamphetamines	4	4	4	3	3	4	3						
Cocaine	0	0	1	1	1	1	1						
Heroin	0	0	0	0	0	0	0						



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Violation Behaviors - Behavioral													
Gang Related	4	4	7	2	3	2	4						
Domestic Violence	1	2	2	0	1	4	5						
Theft (Any)	5	3	3	0	2	3	6						
Weapons	5	2	2	0	2	1	1						
Violence (Not DV related)	2	3	1	0	1	0	0						
Absconding (more than 30 days)	3	3	9	6	9	4	4						
Alternatives to Revocation Options													
Treatment Program	0	0	0	0	0	0	0						
AA/NA	4	4	5	3	0	1	1						
Additional Public Service	0	0	3	2	0	0	0						
Anger Management Counseling	0	0	0	0	0	0	0						
Court Ordered Program/Counseling	2	2	0	0	0	0	0						
Domestic Violence Counseling	0	0	0	0	0	0	0						
Electronic Monitor/GPS	0	0	0	0	0	0	0						
Gang Diversion Program	0	0	0	0	0	0	0						
Group Home	0	0	0	0	0	0	0						
Impact Transitional Living Program	0	0	0	0	0	0	0						
Inpatient Mental Health Hospital	0	0	0	0	0	0	0						
None	0	1	0	2	3	1	3						
Other Program	0	0	1	0	1	2	0						
Outpatient Mental Health Counseling	0	0	0	0	0	0	0						
Outpatient Sex Offender Counseling	0	0	0	0	0	0	0						
Parent Counseling	0	0	0	0	0	0	0						
Proposition 36 Program	0	0	0	0	0	1	1						
Residential Mental Health Program	0	0	0	0	0	0	0						



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Residential Sex Offender Program	0	0	0	0	0	0	0						
Residential Substance Abuse Program	0	1	3	2	2	3	3						
Revocations													
Total number of revocations	9	5	3	1	14	9	9						
Recommitments													
Total number of DJJ recommitments	0	0	0	0	0	0	0						
Discharges													
Honorable	6	3	4	7	11	4	2						
General	2	2	1	2	2	3	4						
Dishonorable	4	4	6	14	10	15	9						
Recalls (Non-707b cases)	0	0	0	0	0	0	0						
Total # of Discharges	12	9	11	23	23	22	15						
Parole Programs													
Education/Vocational Training													
Number with High School Diplomas	131	127	143	99	93	75	73						
Number with GED Certificates	71	71	61	57	56	63	64						
Number with High School Equivalency	0	0	0	0	0	0	0						
Number with Vocational Certificate	3	3	3	0	1	1	1						
Number with College Degree	0	0	0	0	0	0	0						
Currently in School/Training													
Number in Parole School	0	0	0	0	0	0	0						
Number in High School	18	16	14	8	8	5	5						
Number in Vocational	8	8	8	8	6	3	3						
Number in College	27	26	27	17	15	11	11						
Employment													



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Number Employed Full-Time	73	71	73	54	53	56	52						
% Employed Full-Time	26.26 %	26.01 %	27.76 %	21.34 %	23.66 %	26.67 %	26.26 %						
Number Employed Part-Time	68	66	75	42	38	30	28						
% Employed Part-Time	24.46 %	24.18 %	28.52 %	16.60 %	16.96 %	14.29 %	14.14 %						
Counseling Services													
Psychological Counseling	7	7	5	3	3	5	5						
Sex Offender Counseling	20	15	15	10	10	11	13						
Substance Abuse Counseling	23	18	18	10	10	10	10						
Transition Placement Services													
Psychological Beds Filled	1	1	1	1	2	0	0						
Sex Offender Beds Filled	19	13	12	9	9	7	8						
Substance Abuse Beds Filled	8	8	7	1	1	0	0						
Parolee Participation in Services													
Participating in Community Service	17	16	12	0	0	0	0						
Number of Comm. Ser. Hours This Period	428	504	394	0	0	0	0						
Avg # hours per parolee	25	32	33	0	0	0	0						
Other Office Resources													
Number of AMERICORP Employees	0	0	0	0	0	0	0						
Number of Parolees Serviced by AMERICORP	0	0	0	0	0	0	0						
Other Office Programs	0	0	0	0	0	0	0						
Other Community Programs	0	0	0	0	0	0	0						
Restitution													
Number of Parolees Owing Restitution	146	143	162	73	61	53	50						
Total Amount Owed (Fine/Victims)	753,911	847,859	3,105,763	2,274,910	2,276,942	2,243,543	2,100,000						
Total Amount Collected This Period	305	465	480	358	0	283	223						



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Community Assessment Reports													
Number of CARS Assigned	0	0	0	0	0	0	0						
Number of CARS Completed	0	0	0	0	0	0	0						
Number of Institutional Contacts Related to CARS	0	0	0	0	0	0	0						
Number of Contacts with Wards Related to CAR Completion	0	0	0	0	0	0	0						
Number of Contacts with Ward's Families	0	0	0	0	0	0	0						
Number of Parole Office Video Conferences	0	0	0	0	0	0	0						
Parole Placement Plans													
Number of Placement Plans Assigned	5	0	0	0	0	0	0						
Number of Placement Plans Completed	4	0	0	1	0	0	0						
Parole Due Process Compliance													
Percent Compliance with PCD Step	100	100	100	100	95	100	98						
Percent Compliance with NOR Step	100	100	100	100	100	100	100						
Percent Compliance with REFER Step	100	100	100	100	100	100	100						
Percent Compliance with VIOLATION Step	100	100	100	100	100	95	100						